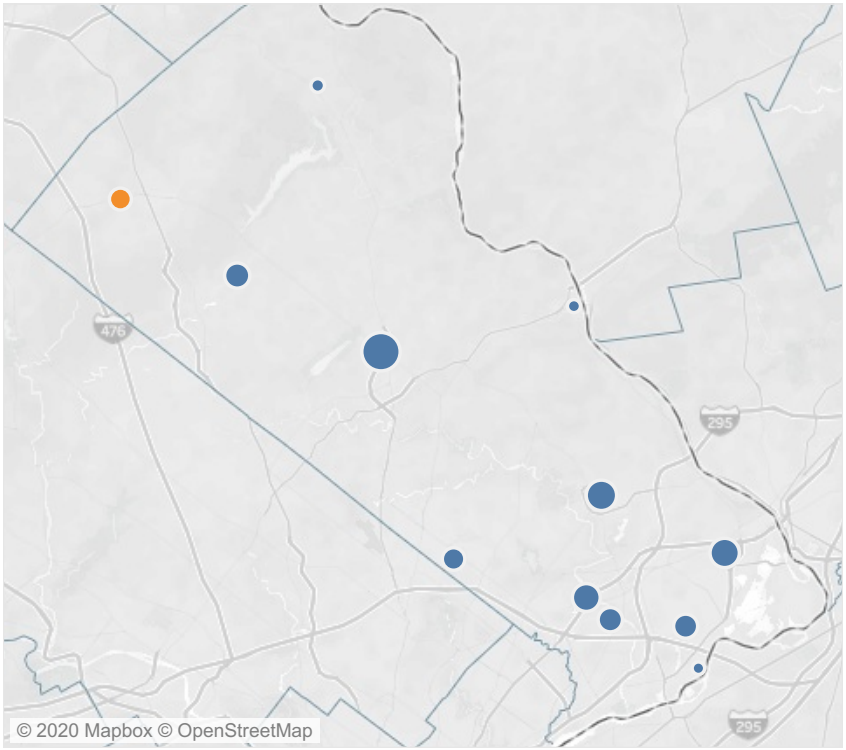
Quakertown Community SD Salary and Staffing Comparison

Peer Summary

District	County	District Enrollment	Low Income % of Enrollment
Bensalem Township SD	Bucks	6,505	56.69%
Bristol Borough SD	Bucks	1,225	72.90%
Bristol Township SD	Bucks	6,358	65.19%
Centennial SD	Bucks	5,419	40.14%
Central Bucks SD	Bucks	18,224	10.99%
Council Rock SD	Bucks	10,842	9.76%
Neshaminy SD	Bucks	8,881	29.92%
New Hope-Solebury SD	Bucks	1,374	8.59%
Palisades SD	Bucks	1,533	24.72%
Pennridge SD	Bucks	7,058	23.39%
Pennsbury SD	Bucks	9,990	24.76%
Quakertown Community SD	Bucks	5,111	34.69%



Enrollment data presented is from 2019.

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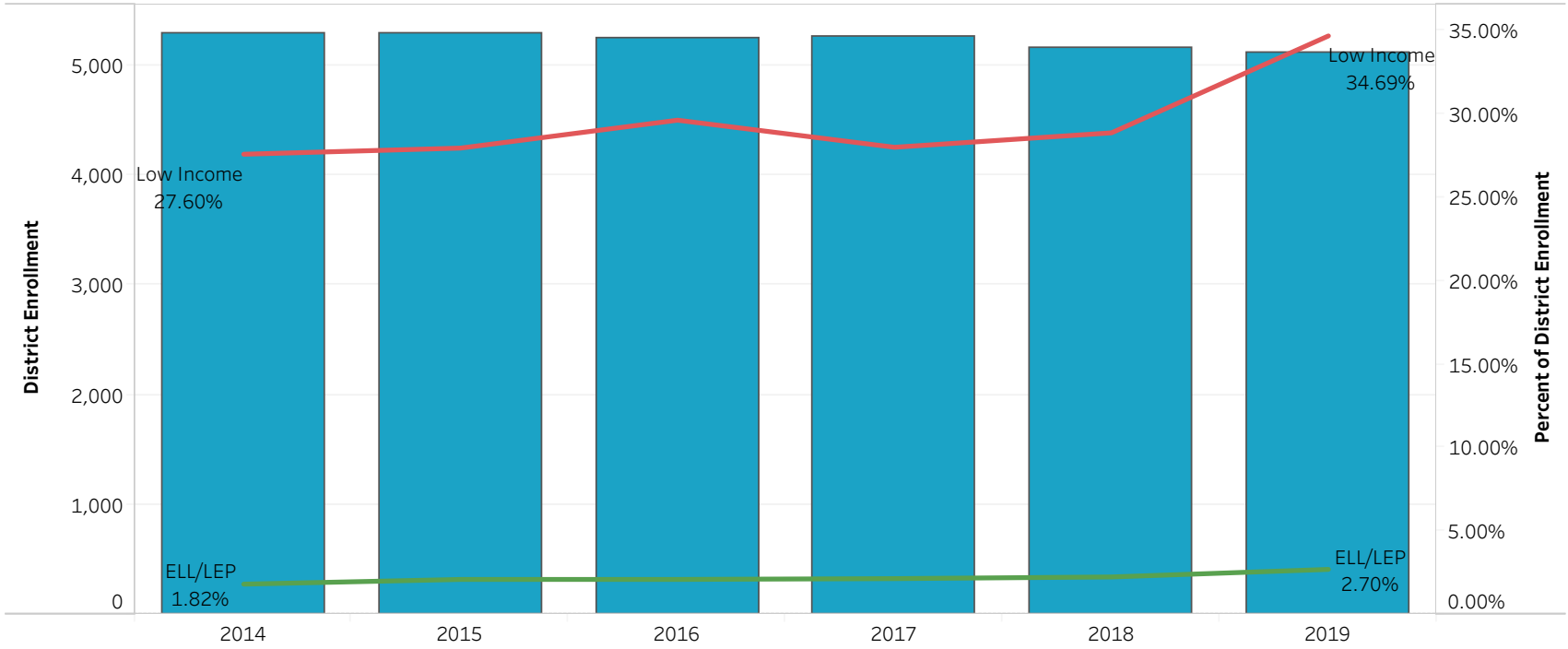
Changes in total enrollment as well as enrollment for subgroups requiring additional support can result in fluctuations in staffing needs.



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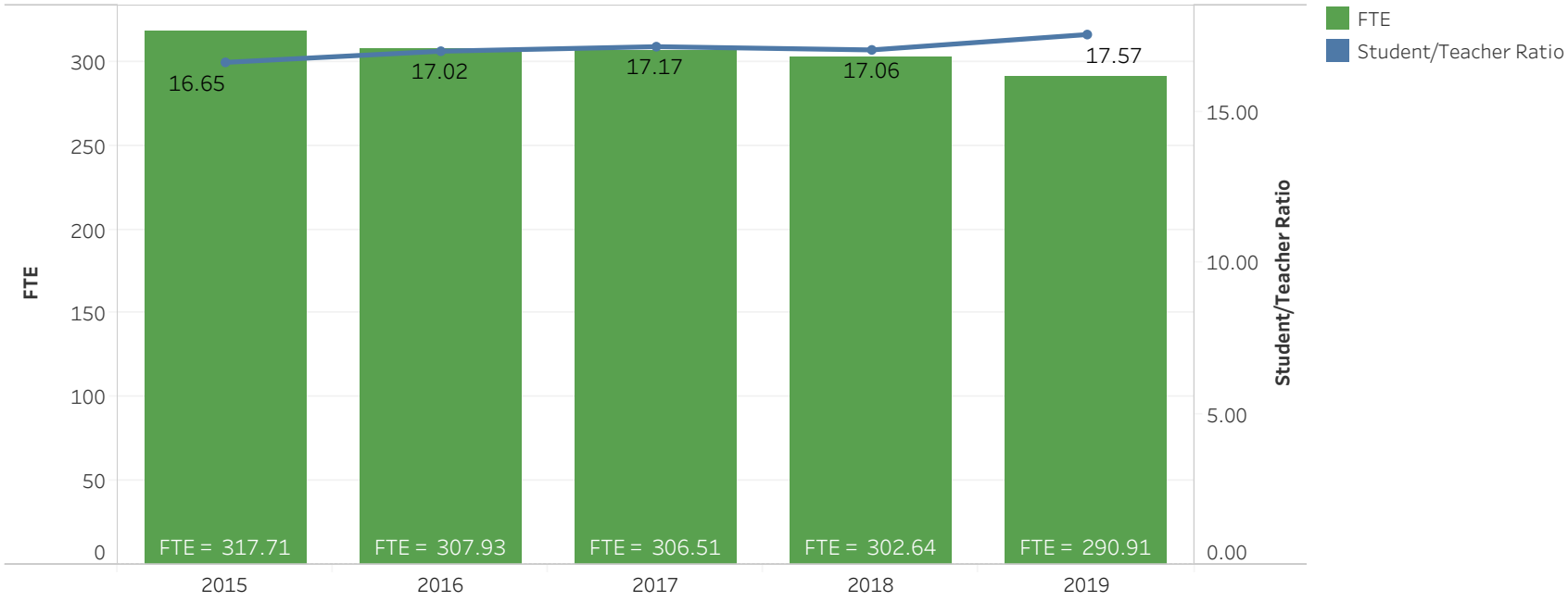
Quakertown Community SD Salary and Staffing Comparison

Staffing levels are a factor of the number of staff as well as the number of students. The chart below displays the Full Time Equivalent (FTE) count of **Teachers** in the bars and the student/teacher ratio on the line utilizing the right-hand axis.



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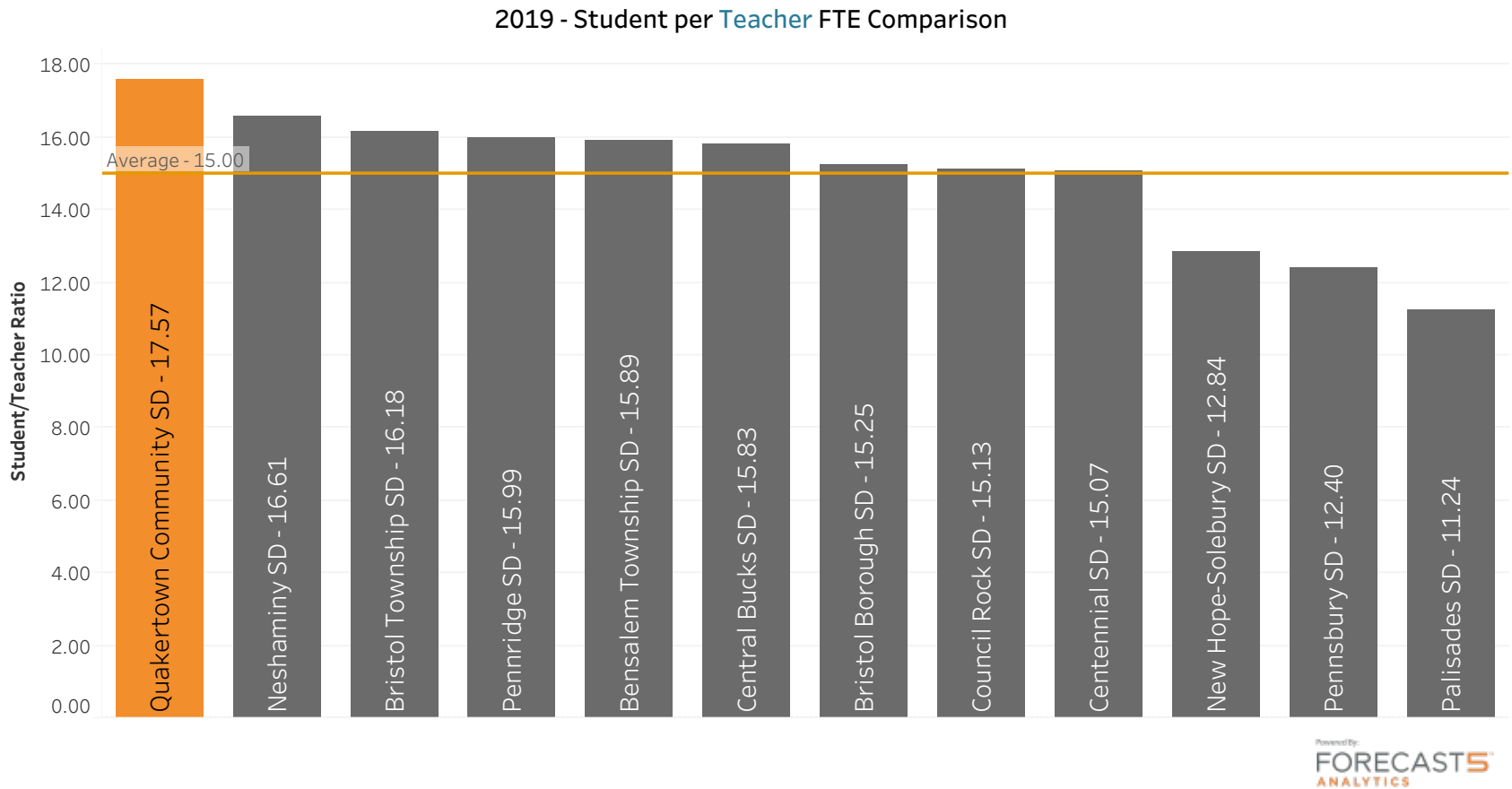

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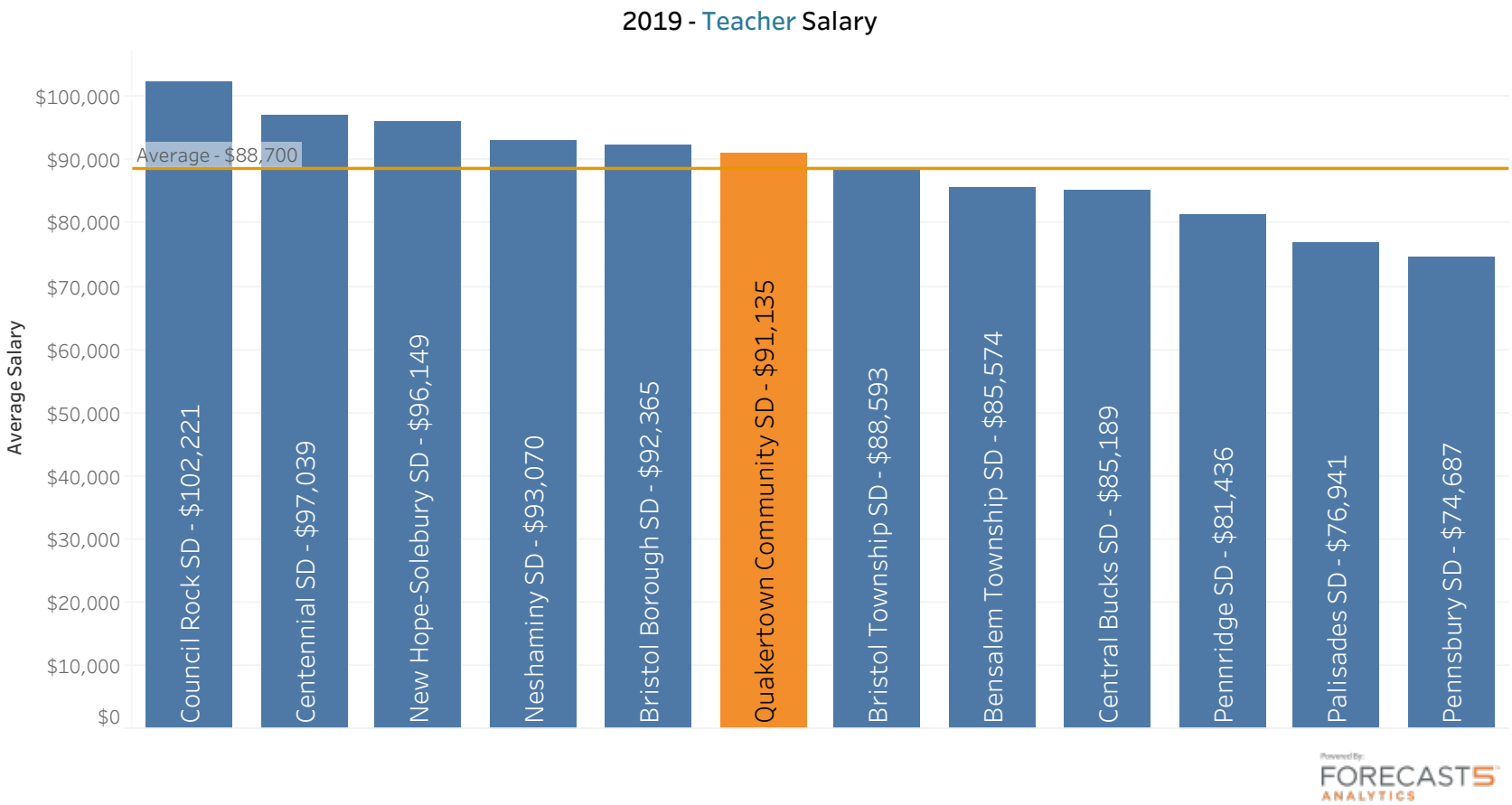
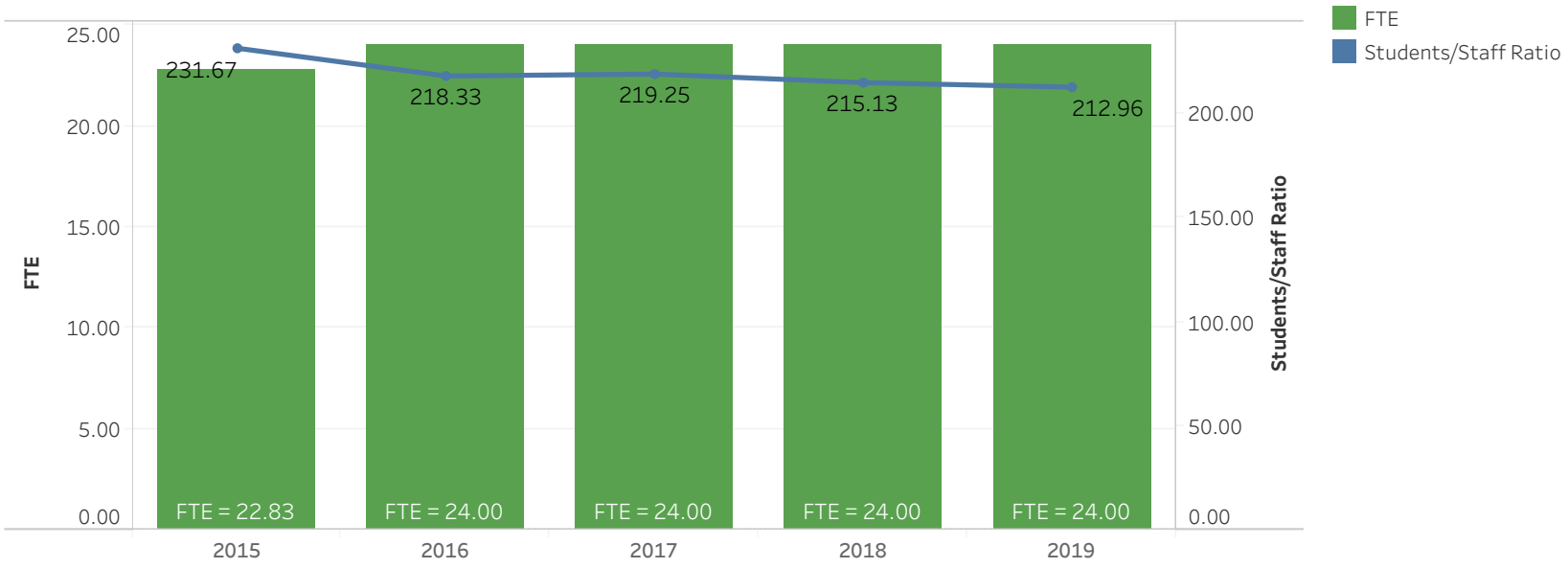


Quakertown Community SD Salary and Staffing Comparison

Staffing levels are a factor of the number of staff as well as the number of students. The chart below displays the Full Time Equivalent (FTE) count of **Student Support** staff in the bars and the student/support ratio is the line on the right-hand axis. Positions included in the analysis are: guidance counselors, nurses, occupational and physical therapists, psychologists and social workers.



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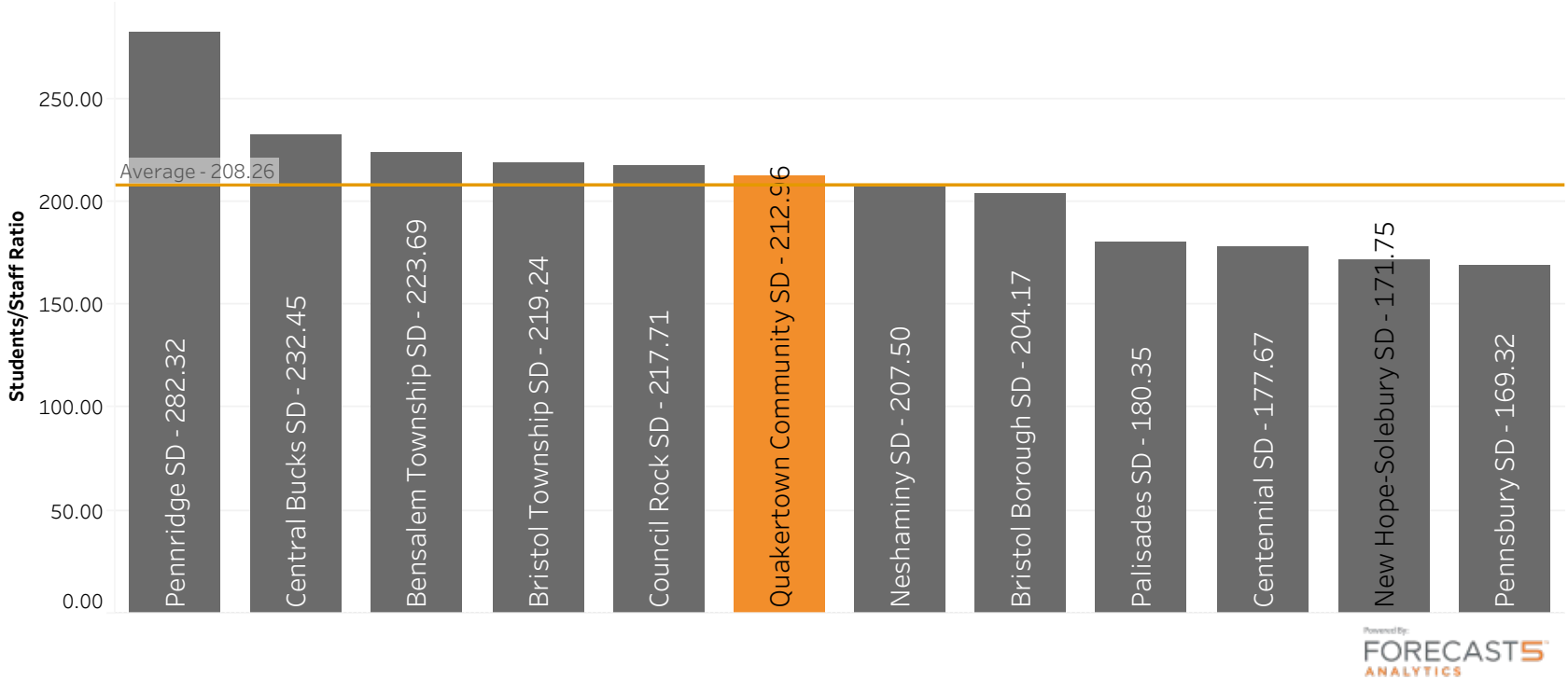
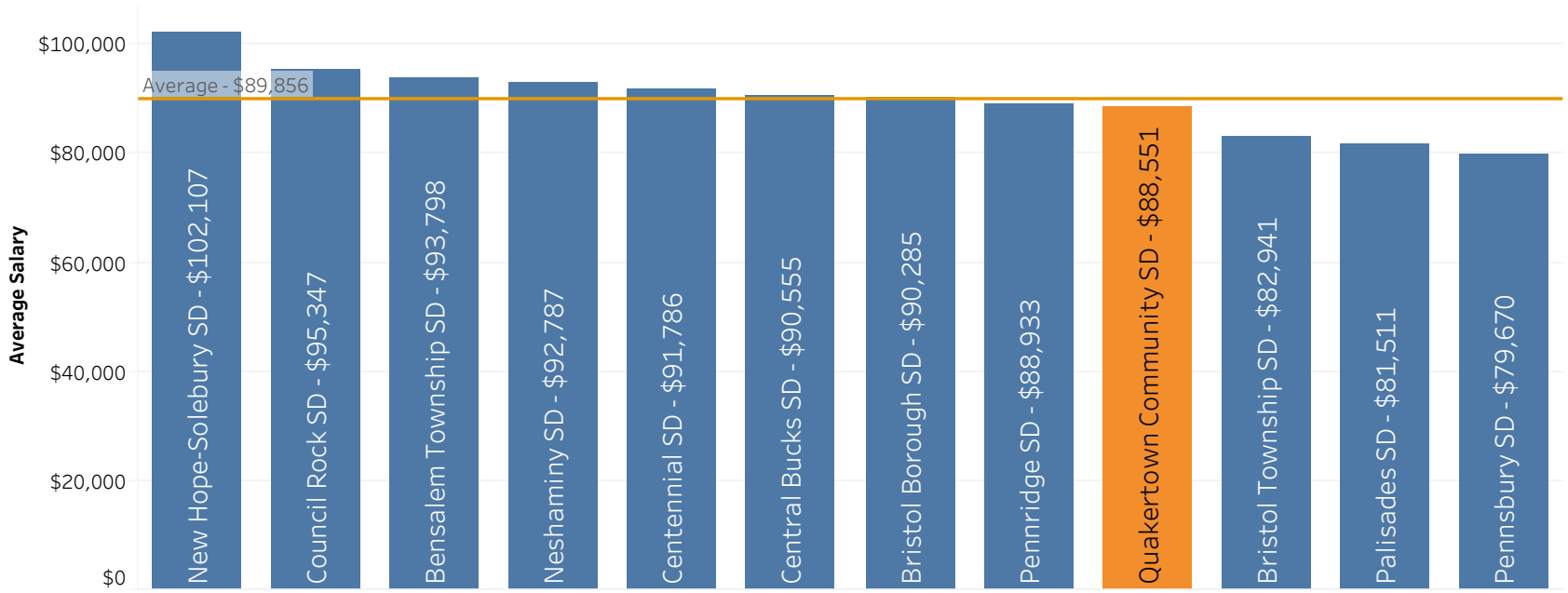
Quakertown Community SD Salary and Staffing Comparison

The chart below shows the 2019 student/support staff ratio for Student Support Services positions which include: guidance counselors, nurses, occupational and physical therapists, psychologists and social workers.



Quakertown Community SD Salary and Staffing Comparison

The chart below shows the 2019 average salaries for Student Support Services positions which include: guidance counselors, nurses, occupational and physical therapists, psychologists and social workers.



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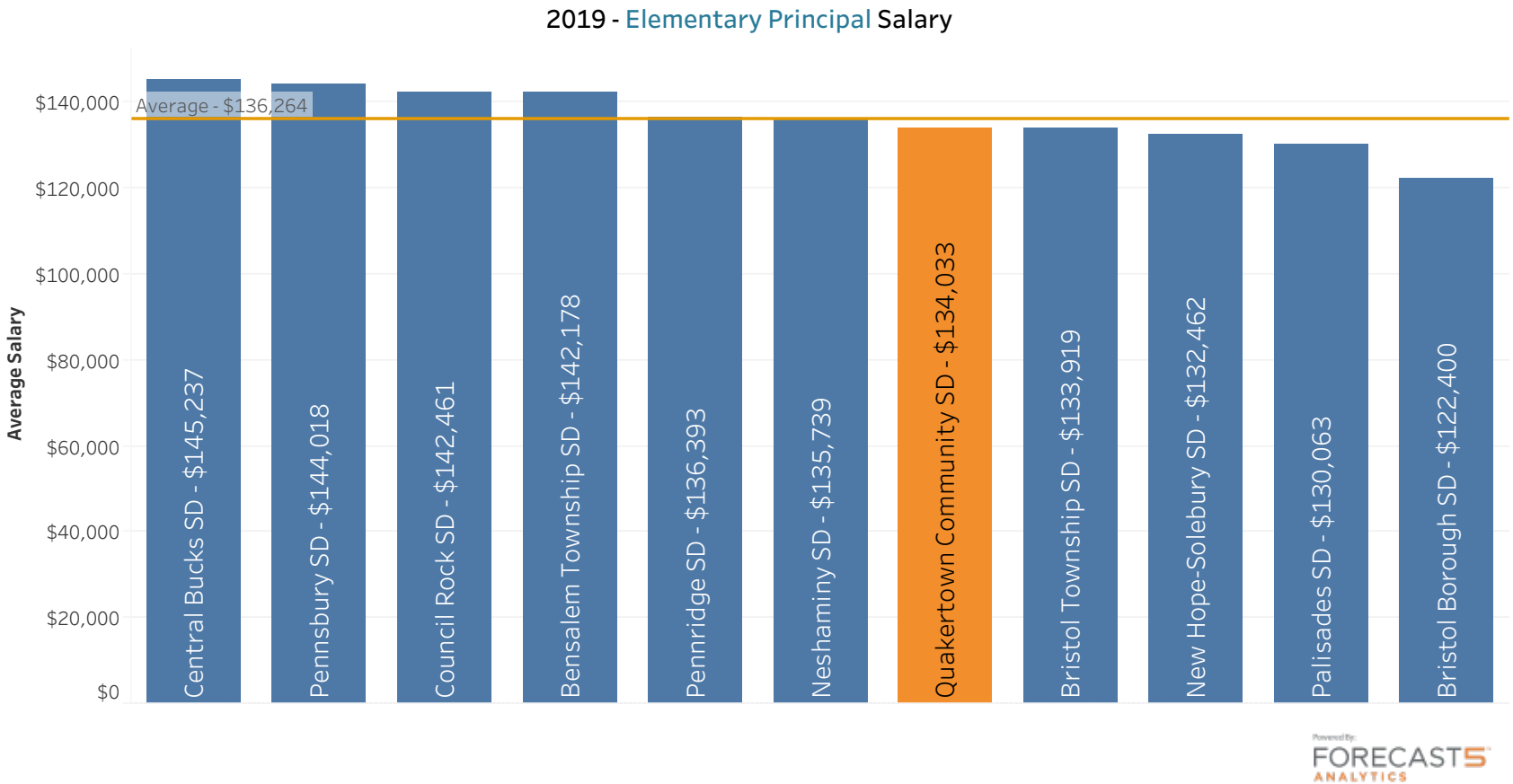

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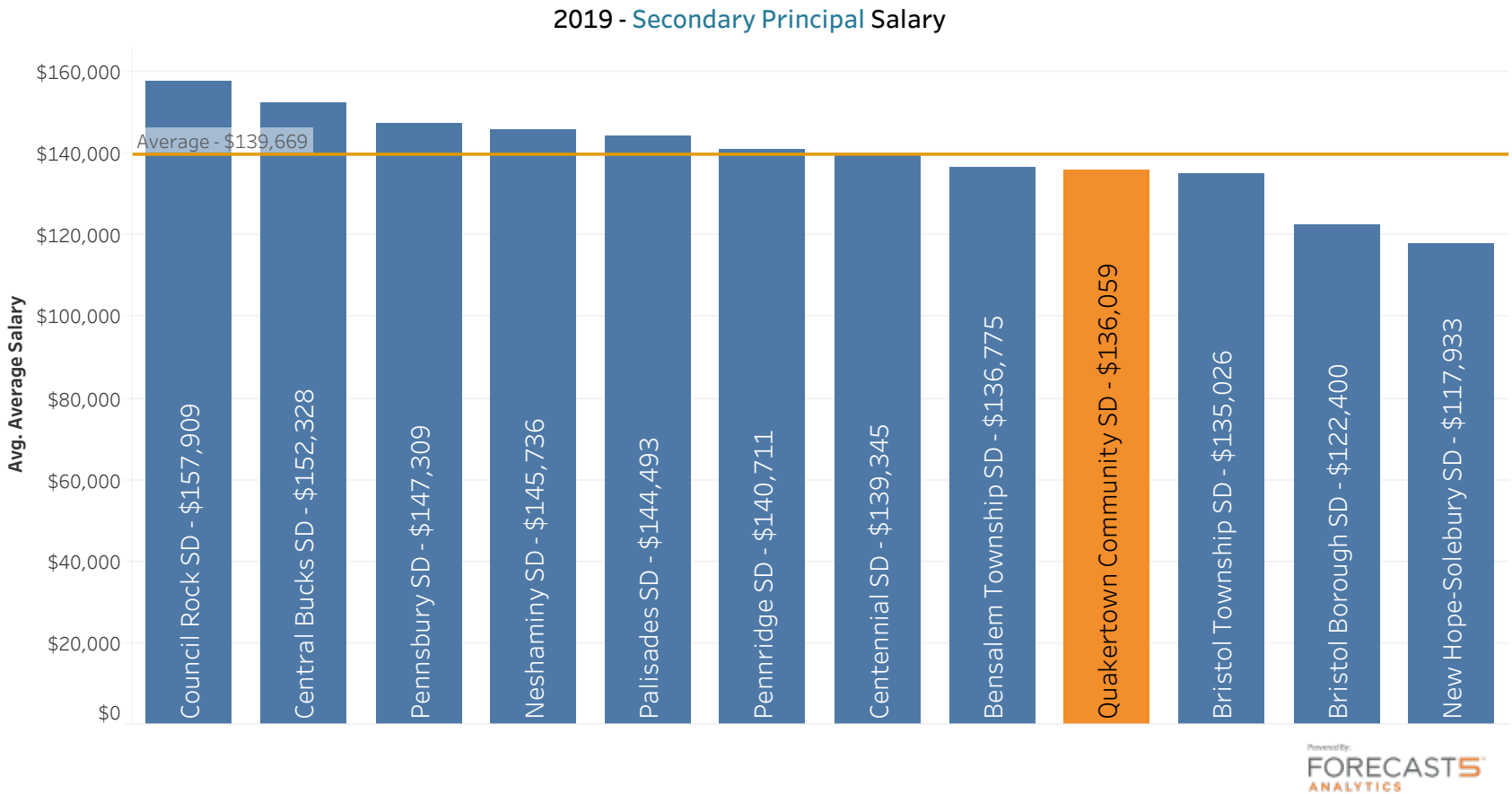
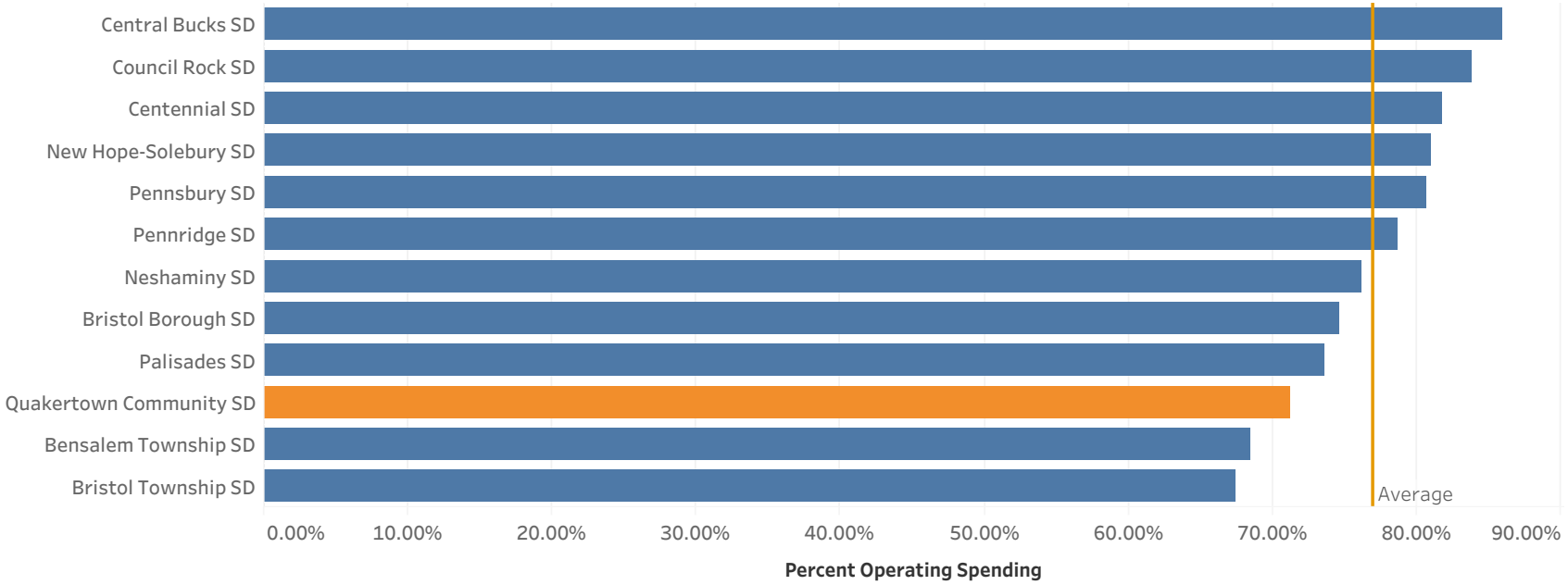


Quakertown Community SD Salary and Staffing Comparison

Annual Financial Reports break down district spending into many categories. The chart below shows the percentage of operating spending allocated to salaries and benefits for 2019.



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Data Notes

Salary and FTE data is acquired from Pennsylvania Department of Education (PDE) Professional Personnel Individual Staff Data records:
http://www.education.pa.gov/Data-and-Statistics/Pages/Professional-and-Support-Personnel.aspx

Enrollment data utilized in staffing ratio calculations consists of fall student counts from PDE:
http://www.education.pa.gov/Data-and-Statistics/Pages/Enrollment%20Reports%20and%20Projections.aspx

Financial data is obtained from the PDE Annual Financial Report (AFR) database.

Operating Expenditures are defined by PDE as expenditures from the General Fund in these Functions: Instruction, Support Services and Operation of Non-Instructional Services.

5Sight Home page: https://5share.com/5sight/home.html

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